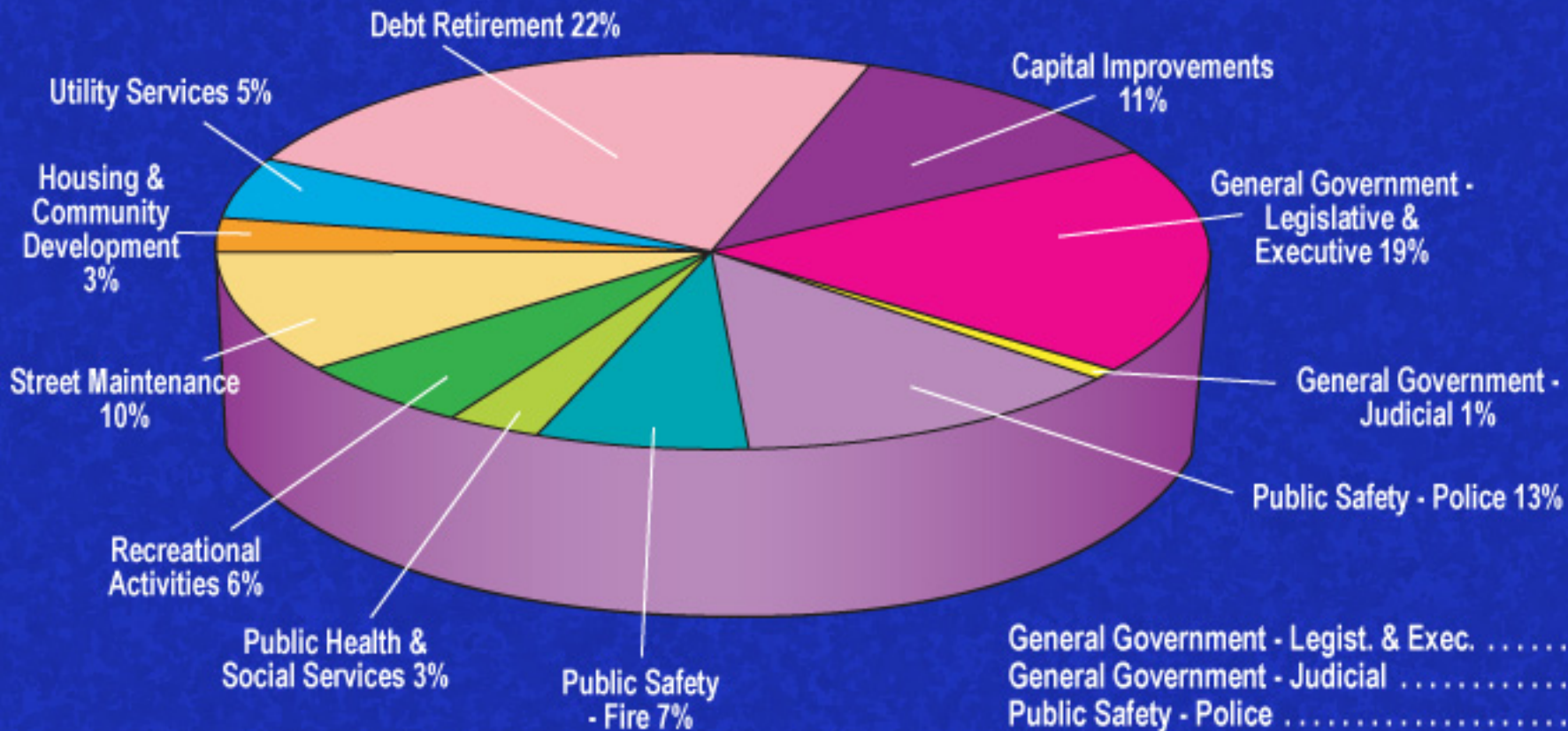


# Expenditures by Program



General Government - Legist. & Exec.	\$5,948,278
General Government - Judicial	\$161,510
Public Safety - Police	\$4,153,546
Public Safety - Fire	\$2,178,063
Public Health & Social Services	\$881,566
Recreational Activities	\$1,846,959
Street Maintenance	\$3,119,831
Housing & Community Development	\$857,310
Utility Services	\$1,502,603
Debt Retirement	\$7,016,075
Capital Improvements	\$3,312,989
<b>TOTAL</b>	<b>\$30,978,730</b>

