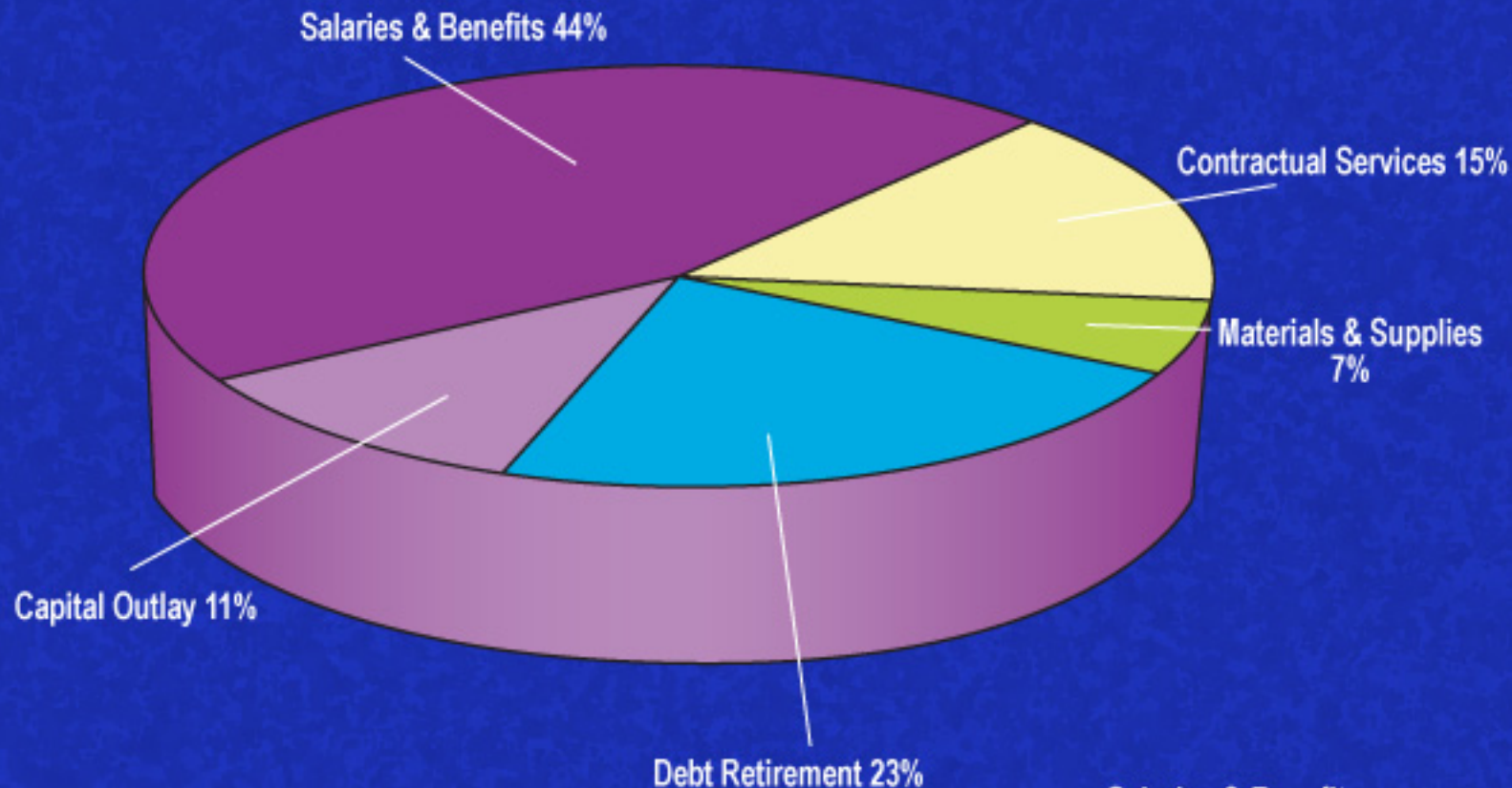


Expenditure by Category



Salaries & Benefits	\$13,927,378
Contractual Services.....	\$4,672,813
Materials & Supplies	\$2,049,475
Debt Retirement.....	\$7,016,075
Capital Outlay	\$3,312,989
TOTAL.....	\$30,978,730

