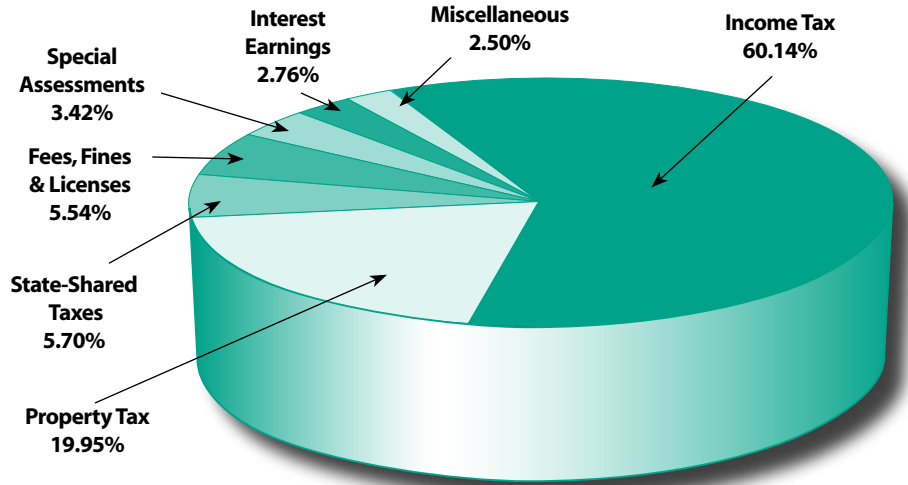


# City of Brecksville Revenues and Expenditures for 2006

The following charts demonstrate how revenues and expenditures of the City's operating funds were distributed for the 2006 calendar year. The City Income Tax clearly remains the primary source of revenue; however, property taxes and state-assisted funding are critical components of total revenues. Salaries and benefits comprised 51.19% of the City's total expenditures in 2006, highlighting the service-oriented nature of governmental spending.

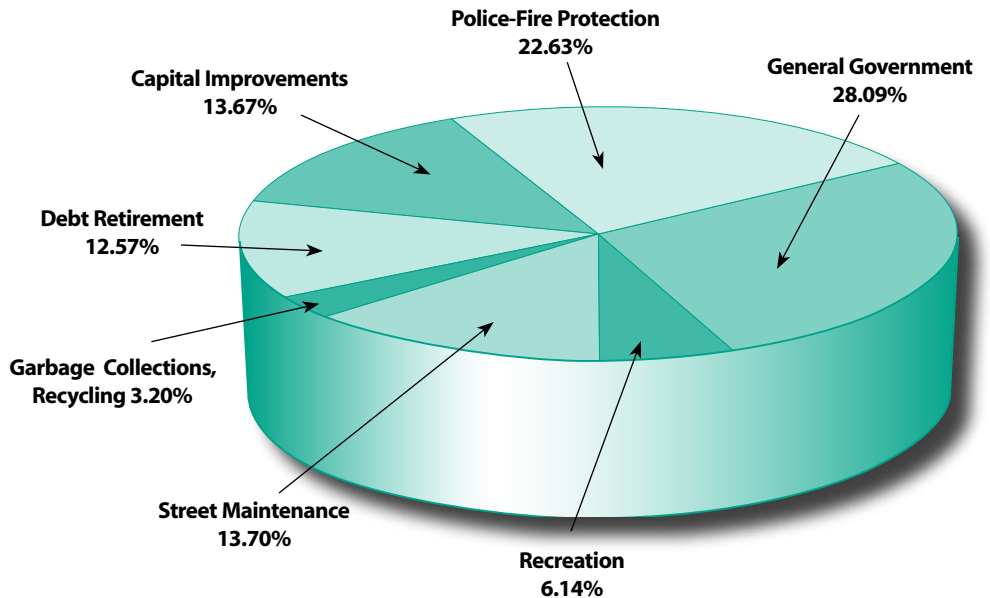
## REVENUE BY SOURCE

Income Tax . . . . .	\$14,898,574
Property Tax . . . . .	\$4,943,821
State-Shared Taxes . . . . .	\$1,412,463
Fees, Fines, Licenses . . . . .	\$1,371,402
Special Assessments . . . . .	\$847,675
Interest Earnings . . . . .	\$682,704
Miscellaneous . . . . .	\$618,419
<b>Total . . . . .</b>	<b>\$24,775,058</b>



## EXPENDITURES BY PROGRAM

Police-Fire Protection . . . . .	\$5,629,879
General Government . . . . .	\$6,986,100
Recreation . . . . .	\$1,527,354
Street Maintenance . . . . .	\$3,407,535
Garbage Collections, Recycling . . . .	\$796,535
Debt Retirement . . . . .	\$3,125,945
Capital Improvements . . . . .	\$3,399,847
<b>Total . . . . .</b>	<b>\$24,873,195</b>



## EXPENDITURES RECLASSIFIED BY CATEGORY

Salaries & Benefits . . . . .	\$12,733,226
Contractual Services . . . . .	\$3,871,455
Materials & Supplies . . . . .	\$1,742,722
Debt Retirement . . . . .	\$3,125,945
Capital Outlay . . . . .	\$3,399,847
<b>Total . . . . .</b>	<b>\$24,873,195</b>

